

Bereavement Services  
Maintenance/Repairs and Asset  
Replacement Programme

**APPENDIX 4**

2014/2015 2015/2016 2016/2017 2017/2018 2018/2019 2019/2020

Huntingdon Road Cemetery

Improve drainage (waterlogging of graves)

200,000 200,000

Crematorium

Drainage works to relieve flooding issues

100,000 200,000

Repairs & Maintenance to Buildings (Condition survey is currently being commissioned)

50,000 50,000 50,000

Café - change existing building or extend existing building

100,000

Generator - service continuity in the event of a power failure

50,000

parks (2014/15 - make safe potholes prior to main works)

Needs to be carried out in conjunction with the drainage works.

20,000 100,000 150,000

Newmarket Road Cemetery

Resurfacing of paths and car parks (2014/15 - make safe potholes prior to main works)

10,000 100,000

Specialist works to trees and boundary hedges

20,000

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50,000 300,000 500,000 350,000 200,000 -

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Assets at all sites - preparation of a detailed programme for the replacement of assets (medium/long term) currently under way

Balance in R&R Fund

(318,470) (241,070) (76,070) 286,230 495,780 552,520

Contributions

(135,000) (137,700) (140,450) (143,260) (146,130)

Commitments:

Epilogue Upgrade

11,000

Crematorium Data Link

7,500

Public Area Refurbishment (c/fwd)

8,900

As above

50,000 300,000 500,000 350,000 200,000 0

(241,070) (76,070) 286,230 495,780 552,520 406,390